

2024 Amended Budget

The Village of Withee Board approved a budget amendment as stated below for the 2024 budget on 10/13/2025 with all members voting yes

REVENUES:		2022 Budget	2023 Amended	2024 Amended	Change
		Amended	Budget	Budget	%
41000: TAXES		\$208,464	\$207,541	\$217,690	4.89
43000: INTERGOV'T REVENUES		\$244,420	\$245,257	\$287,421	17.19
44000: LICENSE & PERMITS		\$4,783	\$4,618	\$4,982	7.88
45000: FINES		\$2,033	\$4,868	\$2,052	-57.85
46000: PUBLIC CHRG'S FOR SERVICES		\$27,082	\$29,489	\$30,786	4.40
48000: MISCELLANEOUS REVENUE		\$2,364	\$2,743	\$4,647	69.41
49000: OTHER FINANCIAL SOURCES					
Savings Account		\$0	\$0	\$0	0.00
Library rent plus utilities		\$13,512	\$13,512	\$13,512	0.00
TIF Income		\$91,927	\$104,926	\$51,759	-50.67
TOTALS		\$594,585	\$612,954	\$612,849	-0.02
EXPENDITURES:					
51000: GENERAL GOVERNMENT		\$93,582	\$97,837	\$101,617	3.86
52000: PUBLIC SAFETY		\$175,059	\$182,061	\$190,573	4.68
53000: PUBLIC WORKS		\$141,174	\$143,450	\$148,845	3.76
54000: HEALTH & HUMAN SERVICES		\$2,952	\$3,036	\$3,036	0.00
55000: CULTURE, RECREATION & EDUC		\$49,420	\$50,804	\$51,235	0.85
58000: DEBT SERVICE		\$39,088	\$58,828	\$32,783	-44.27
59000: OTHER FINANCIAL USES					
Transfer to other		\$68,548	\$45,946	\$60,580	31.85
Subsidy for sewer expenses		\$17,727	\$19,569	\$18,880	-3.52
Economic Development Corp		\$5,000	\$5,000	\$5,000	0.00
TIF Fees		\$2,035	\$6,423	\$300	-95.33
TOTALS		\$594,585	\$612,954	\$612,849	-0.02

Village Tax Levy

2022 - \$ 124,554 2023 - \$ 124,679 2024 - \$ 135,741

The complete amended budget may be examined between 8 am and 4:30 pm during the week at the clerk's office, 511 Division Street, Withee WI.

