

## 2024 Amended Budget

The Village of Withee Board approved a budget amendment as stated below for the 2024 budget on 10/13/2025 with all members voting yes

|                      |                             | 2022 Budget<br>Amended | 2023 Amended<br>Budget | 2024 Amended<br>Budget | Change<br>%  |
|----------------------|-----------------------------|------------------------|------------------------|------------------------|--------------|
| <b>REVENUES:</b>     |                             |                        |                        |                        |              |
| 41000:               | TAXES                       | \$208,464              | \$207,541              | \$217,690              | 4.89         |
| 43000:               | INTERGOV'T REVENUES         | \$244,420              | \$245,257              | \$287,421              | 17.19        |
| 44000:               | LICENSE & PERMITS           | \$4,783                | \$4,618                | \$4,982                | 7.88         |
| 45000:               | FINES                       | \$2,033                | \$4,868                | \$2,052                | -57.85       |
| 46000:               | PUBLIC CHRG'S FOR SERVICES  | \$27,082               | \$29,489               | \$30,786               | 4.40         |
| 48000:               | MISCELLANEOUS REVENUE       | \$2,364                | \$2,743                | \$4,647                | 69.41        |
| 49000:               | OTHER FINANCIAL SOURCES     |                        |                        |                        |              |
|                      | Savings Account             | \$0                    | \$0                    | \$0                    | 0.00         |
|                      | Library rent plus utilities | \$13,512               | \$13,512               | \$13,512               | 0.00         |
|                      | TIF Income                  | \$91,927               | \$104,926              | \$51,759               | -50.67       |
| <b>TOTALS</b>        |                             | <b>\$594,585</b>       | <b>\$612,954</b>       | <b>\$612,849</b>       | <b>-0.02</b> |
| <b>EXPENDITURES:</b> |                             |                        |                        |                        |              |
| 51000:               | GENERAL GOVERNMENT          | \$93,582               | \$97,837               | \$101,617              | 3.86         |
| 52000:               | PUBLIC SAFETY               | \$175,059              | \$182,061              | \$190,573              | 4.68         |
| 53000:               | PUBLIC WORKS                | \$141,174              | \$143,450              | \$148,845              | 3.76         |
| 54000:               | HEALTH & HUMAN SERVICES     | \$2,952                | \$3,036                | \$3,036                | 0.00         |
| 55000:               | CULTURE, RECREATION & EDUC  | \$49,420               | \$50,804               | \$51,235               | 0.85         |
| 58000:               | DEBT SERVICE                | \$39,088               | \$58,828               | \$32,783               | -44.27       |
| 59000:               | OTHER FINANCIAL USES        |                        |                        |                        |              |
|                      | Transfer to other           | \$68,548               | \$45,946               | \$60,580               | 31.85        |
|                      | Subsidy for sewer expenses  | \$17,727               | \$19,569               | \$18,880               | -3.52        |
|                      | Economic Development Corp   | \$5,000                | \$5,000                | \$5,000                | 0.00         |
|                      | TIF Fees                    | \$2,035                | \$6,423                | \$300                  | -95.33       |
| <b>TOTALS</b>        |                             | <b>\$594,585</b>       | <b>\$612,954</b>       | <b>\$612,849</b>       | <b>-0.02</b> |

### Village Tax Levy

2022 - \$ 124,554      2023 - \$ 124,679      2024 - \$ 135,741

*The complete amended budget may be examined between 8 am and 4:30 pm during the week at the clerk's office, 511 Division Street, Withee WI.*

